



Shri Balasaheb Mane Shikshan Prasarak Mandal, Ambap's

WOMENS COLLEGE OF PHARMACY

Founder President : LATE SHRI. ASHOKRAO MANE

President : SHRI. VIJAYSINH MANE

Peth Vadgaon, Tal. Hatkanangale, Dist. Kolhapur. (MS) Phone : (0230) 2471414 Fax : 0230-2471361.

Ref. No. : 73/2017-18

Date : 30/10/2017

To,
Hon'ble Chairman / Secretary,
Fees Regulating Authority, M. S.,
305, Government Polytechnic Building,
49, Kherwadi, Ali Yawar Jung Marg,
Bandra (East), Mumbai -400 051.

Subject : Submission of Proposal for Fixation of Fee Structure
Academic Year: 2018-2019

Ref. Letter No. FRA/Notice/2017 date- 09/10/2017

Respected Sir,

We are arranging herewith to submit the Proposal for Fixation of Fees for the Academic Year: 2018-2019 as per the above reference letter.

We have already submitted the online proposal to Fees Regulating Authority, M. S. website.

Herewith, enclosing all the necessary documents, certificates, affidavit, statements and declarations in support of the above said proposal in duplicate.

Please consider our proposal and oblige.

Thanking you.

लिपिक 1/11/2017
शुल्क निवामक प्राधिकरण कार्यालय,
मुंबई, महाराष्ट्र राज्य

Vaisakh
Mrs.V.G.Kulkarni
PRINCIPAL
WOMENS COLLEGE OF PHARMACY
PETH-VADGAON, DIST. KOLHAPUR.

TRUE COPY
Vaisakh
PRINCIPAL
Womens College of Pharmacy
Peth-Vadgaon, Dist. Kolhapur.

Fees Regulating Authority - 2018-19, Mumbai

By Order of the Authority, dated 15th May 2018, Mumbai, No. 1/2018-19

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM LIFTING

Name of the Corporation/Trust: **REMAINS** Name of the Child: **REMAINS** Date of Birth: **REMAINS**

Address: **REMAINS**

Phone: **REMAINS**

Location: **REMAINS** Pin Code: **REMAINS**

Child's Age as on 1st July 2018: **REMAINS**

Child's Sex: **REMAINS**

Child's Religion: **REMAINS**

Child's Caste: **REMAINS**

Child's Mother's Name: **REMAINS**

Child's Father's Name: **REMAINS**

Child's Date of Admission: **REMAINS**

Child's Date of Discharge: **REMAINS**

Child's Date of Re-admission: **REMAINS**

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PRESCRIBED FORMAT OF REVISED NORM OF COMPUTATION & DEPRECIATION

Name of the Corporation/Trust: **REMAINS**

Name of the Child: **REMAINS**

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FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM DPHARM

1	Name of the College/Institute: WOMENS COLLEGE OF PHARMACY,PETH VADGAON, TQ - HATKANANGALE Code: DPH6829 Stream: DPHARM Year: 2018-19 Location: Peth Vadgaon, Tq - Hatkanangale, Dist -Kolhapur					
2	Approved fee for Academic Year 2016-17 NA Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)		80000			
	Fee Proposed by College for AY 2018-19		Select Proposal Status Y Proposed fee for 2018-19 96432 Rs.			
	C) Year of recognition by respective council/Government :		2014			
2.1	Streams combined Yes / No		No			
2.1.1	Streams combined					
3.	Whether undertaking on stamp paper submitted reg. refund?		Y			
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.) <table style="width: 100%; border: none;"> <tr> <td style="width: 10%;"></td> <td style="width: 80%; text-align: center;">Total</td> <td style="width: 10%; text-align: center;">Per Student (divided by 4.8)</td> </tr> </table>		Total	Per Student (divided by 4.8)
	Total	Per Student (divided by 4.8)				
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		7582490 58779			
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		0			
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		7582490 58779			
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)		1893944 14682			
4.2.1	a) Less income derived by using college property (See norm 2.14) b) Hostel expenses, if any (See norm 2.2.2)		0 0			
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		9476434 73461			
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)		947643 7346			
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 5000 per student for total sanctioned intake Usage charge for building (See norm 2.4.1) - Second Shift Rs. 2500 per student for total sanctioned intake		600000 4651 0			
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift		284743 2207			
4.5	Total of (4.2.2 to 4.4)+ 4.1.1		11308820 87665			
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)		120			
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)		0			
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift		129 0			
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		129 0			
4.9	Tuition Fee (4.5 / 4.8) (0% increase due to less admissions if any)		87665			
4.10	Development fee (10% of 4.9) (0% reduction due to less admissions if any)		8767			
4.10.1	Total fee (4.9 + 4.10)		96432			
4.10.2	Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee) NAAC Grade - N / NBA Courses - 0% / NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 30% - Add = 0		0			
4.10.3	Total Fee (4.10.1 to 4.10.2)		96432			
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total - 0 4.11.2 - per Student -			
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)						

FRA Processing Fee = Controlling Strength x Proposed Fee x
(0.05/100)

(Six Thousand Two Hundred and Twenty Rupees)

Date

30 OCT 2017

Place

U. S. Lali

PRINCIPAL
WOMENS COLLEGE OF PHARMACY
PETH-VADGAON, DIST. KOLHAPUR



Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	DPH6829 - WOMENS COLLEGE OF PHARMACY,PETH VADGAON, TQ - HATKANANGALE
Address	Peth Vadgaon, Tq - Hatkanangale, Dist -Kolhapur

Check-list for online fee approval proposal receipt for academic year 2018-19

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2016-17	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2016-17	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transfered to bank account of each employee.) i.e. for 2016-17	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyantran Samiti for the last Academic Year i.e. for 2016-17	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2016-17	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2016-17	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2016-17	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2018-19	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2018-19	Yes		
23	Proposed budget of current financial year	Yes		

Calculation of Depreciation on other assets for AY 2018-19 - For Regular Shift

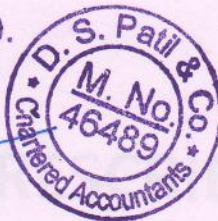
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	255540	0	0	0	255540	63885	191655	63885	0	0	0	0
2	Books	25	63297	7340	0	0	70637	17659	52978	17659	0	0	0	0
3	FURNITURE	15	602438	0	42750	0	645188	93572	551616	93572	0	0	0	0
4	MACHINERY	15	730846	0	0	0	730846	109627	621219	109627	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.

Date	30 OCT 2017	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.
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FOR D. S. PATIL & CO.
Chartered Accountants

DHANANJAY PATIL
(Proprietor)



A, B, C, D & E

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2018-19 (Information of the Trust)

Name of the Trust/Society	SHRI BALASAHEB MANE SHIKSHAN PRASARAK MANDAL AMBAP
Address (With Pin Code)	A/P-AMBAP,TAL-HATKANANGLE,DIST-KOLHAPUR PIN 416112
District - Taluka	Kolhapur-Hatkanangle
Telephone No. with STD Code	02302407740
Fax No. with STD Code	02302471361
E-mail ID	wcopdpharm@gmail.com
Website	www.bmspm.in
Registration No. and date of Trust	MAH/1888/KOLHAPUR dt 12.12.1980 under Society Act. F.F-1727 kolhapur dt.21/02/1981 under charity com- -12/12/1980
Year of Establishment of the trust	1980
PAN No - TAN No	AADTS5869C--KLPS08775E

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	SHRI VIJAYSINH ASHOKRAO MANE	PRESIDENT	SOCIAL WORKER
2	MR VIKASRAO ASHOKRAO MANE	EXECUTIVE PRESIDENT	SOCIAL WORKER
3	MR PANDURANG GOVIND MANE	SECRETARY	FARMING
4	MR BALASAHEB GANPATI GHOTANE	MEMBER	RETD.SERVICEMAN
5	MR BABASAHEB SHAMRAO MULIK	MEMBER	SERVICE
6	SMT VATHSALA ASHOKRAO MANE	MEMBER	HOUSEWIFE
7	MR VISHWAS TUKARAM SURYWANSHI	MEMBER	SERVICE

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	COLLEGE OF EDUCATION AMBAP (D.ED)	AMBAP, TAL-HATKANANGLE, DIST-KOLAHAPUR	12221412335	2007	D.ED
2	MINCHE HIGHSCHOOL MINCHE	MINCHE, TAL- HATKANANGLE, DIST-KOLHAPUR	27340303506	2000	HIGHSCHOOL
3	JAYWANT MADHYMIK VIDYALAYA, MAJALE	MAJALE, TAL - HATKANANGLE, DIST-KOLHAPUR	27340303002	2000	HIGHSCHOOL
4	SHRIMATI INDIRA GANDHI MADHYMIK VIDYALAYA & JR. COLLEGE OF ARTS & SCIENCE	PETH VADGAON	27340306314	1981	HIGH-SCHOOL & ARTS, COMMERCE & SCIENCE
5	COLLEGE OF EDUCATION	A/P-PETH VADGAON, TAL- HATKANANGLE, DIST-KOLHAPUR	122214/3188	2005	D.ED.
6	ANGANWADI KARYAKARTI PRASHIKSHAN KENDRA, PETH VADGAON	A/P-PETH VADGAON, TAL- HATKANANGLE, DIST-KOLHAPUR	195	2003	TRAINING CENTRE
7	KOLIK HIGHSCHOOL, KOLIK	A/P-KOLIK, TAL-PANHALA, DIST-KOLHAPUR	27340209405	2014	SECONDARY SCHOOL
8	TALSANDE HIGHSCHOOL	TALSANDE TAL-HATKANANGLE, DIST-KOLHAPUR	27340305404	1986	HIGH-SCHOOL
9	AMBAP GIRLS HIGHSCHOOL AMBAP	AMBAP, TAL-HATKANANGLE, DIST-KOLAHAPUR	27340300204	1988	HIGH-SCHOOL
10	ASHOKRAO MANE INSTITUTE OF DIPLOMA IN PHARMACY	PETH VADGAON, TAL - HATKANANGLE, DIST-KOLHAPUR	D6482	1992	PHARMACY
11	HERLE HIGHSCHOOL HERLE	HERLE, TAL-HATKANANGLE, DIST-KOLHAPUR	27340301505	1997	HIGHSCHOOL
12	PRIMARY SCHOOL, PETH VADGAON	PETH VADGAON, TAL - HATKANANGLE, DIST-KOLHAPUR	27340306307	1999	PRIMARY SCHOOL
13	AMBAP HIGHSCHOOL AMBAP	AMBAP, TAL-HATKANANGLE, DIST-KOLAHAPUR	27340300205	1999	HIGHSCHOOL
14	UDGIRI HIGHSCHOOL UDGIRI	UDGIRI, TAL-SHAHUWADI, DIST-KOLHAPUR	27340105903	2000	HIGHSCHOOL
15	KRUSHI TANTRANIKETAN PETH VADGAON	PETH VADGAON, TAL - HATKANANGLE, DIST-KOLHAPUR	325138	2000	DIPLOMA AGRICULTURE
16	PRIMARY SCHOOL, AMBAP	AMBAP, TAL-HATKANANGLE, DIST-KOLAHAPUR	27340300206	2003	PRIMARY SCHOOL
17	ASH OKRAO MANE COLLEGE OF EDUCATION	PETH VADGAON, TAL - HATKANANGLE, DIST-KOLHAPUR	VAD228	1986	B.ED & M.ED.
18	ASH OKRAO MANE COLLEGE OF PHARMACY	PETH VADGAON, TAL - HATKANANGLE, DIST-KOLHAPUR	PH6355	2006	PHARMACY
19	ASH OKRAO MANE GROUP OF INSTITUTIONS, FACU LTY OF ENGINEERING & MANAGEMENT	VATHAR TARF VADGAON, TAL- HATKANANGLE, DIST-KOLHAPUR	EN6217	2009	ENGINEERING & MANAGEMENT

20	ASHOKRAO MANE POLYTECHNIC	VATHAR TARF VADGAON, TAL-HATKANANGLE, DIST-KOLHAPUR	PL6428	2008	DIPLOMA COURSES
21	ASHOKRAO MANE POLYTECHNIC	AMBAP, TAL-HATKANANGLE, DIST-KOLAHAPUR	PL6720	2010	DIPLOMA COURSES
22	ASHOKRAO MANE POLYTECHNIC	SAVE, TAL-SHAHUWADI, DIST-KOLHAPUR	PL6830	2014	DIPLOMA COURSES
23	WOMENS COLLEGE OF PHARMACY	PETH VADGAON, TAL - HATKANANGLE, DIST-KOLHAPUR	DPH6829	2014	PHARMACY DIPLOMA
24	ASHOKRAO MANE INSTITUTE OF PHARMACEUTICAL SCIENCES & RESEARC, SAVEH	SAVE, TAL-SHAHUWADI, DIST-KOLHAPUR	6908	2017	D.PHARMACY & B.PHARMACY

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13
1	DPHARM	D.PHARMACY	2	60	60	60	0	0

Form A1

8. Annual financial report of Trust/ Society for last 2 years

9.

Sr. No.	Particulars	Details of Land				Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		Area (in Sq.Mtr.)		College / Institute			
		As Per Norms	Available				
	Land						
1	Free Hold						
a	Govt.	0					
b	Others	8096	0	0		0	
	Total	8096	8096	90		0	
2	Lease Hold		8096	90		0	
a	Govt.	0				0	
b	Others	0	0	0		0	
	Total	0	0	0		0	
			0	0		0	
Note : Please give details for each college / Institute separately.							
						0	

Note : Please give details for each college / Institute separately.

Whether Income Tax return filed every year by the trust

Status of the Building:

Y

a)	Built up Area (in Sq. Mtr.)	Annual Rent (Amt. in Rs.)	If Rented		
			College / Institute	Other	Total
			4232	0	4232
			600000	0	600000
b)	Built up Area (in Sq. Mtr.)	Cost(Amt. in Rs.)	If Owned		
			College / Institute	Other	Total
			0	0	0
			0	0	0
Built up Area required Available as per AICTE/PCI/COA					
a)	Built up Area (in Sq. Mtr.)		If Rented		
			College / Institute	Other	Total
			4232	0	4232
b)	Built up Area (in Sq. Mtr.)		If Owned		
			College / Institute	Other	Total
			0	0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				0

If yes, Amount Received for the Financial Year - 0

Date

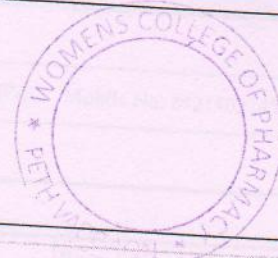
Place

30 OCT 2017
PETH-VADGAON.

Vadgaon

PRINCIPAL
WOMENS COLLEGE OF PHARMACY
PETH-VADGAON, DIST. KOLHAPUR.

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14			SI 2012-13		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	DPHARM	D.PHARMACY	2	60	0	60	60	0	69	60	0	0	0	0	0	0		
			Total	60	0	60	60	0	69	60	0	0	0	0	0	0		
Institute Information																		

Institute Information

Address	Peth Vadgaon, Tq - Hatkanangale, Dist -Kolhapur
PIN Code	416112
Year of Establishment	2014
District - Taluka	Kolhapur-Hatkanangale
Telephone No. (With STD code)	0230-2471414
Fax No. (With STD code)	0230-2471361
E-Mail ID	wcopdpharm@gmail.com
Web Site	www.wcoph.org
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Within 5 kms periphery of Muncipal Councils
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	0 %
Total number of research publications in International journals & patents filed by the college	0
Placement of students	30
Name of the Director / Principal of the Institution	MRS VAISHALI GOVARDHAN KULKARNI
Person duly authorised in terms of section 2 (I) of the Act	VAISHALI GOVARDHAN KULKARNI Designation: PRINCIPAL Mobile No: 8421402245
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	60

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	KALLAPANNA AWADE ICHALKARANJI JANATA SAHAKARI BANK LTD.	005002100000622	PETH VADGAON
2	BANK OF INDIA	092220110000262	PETH VADGAON

Form B2

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		60	69	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2014				
Name of the University/Board/Affiliated Body to which this course is affiliated		Maharashtra State Board of Technical Education				
Whether Perm itted by State Govt.		Yes				
Hostel Facility Status						
Total No. of laboratories in the Department		5				
Total cost of Equipment in the Department (Rs. in Lakhs)		10.29 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	10.29 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	0 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	105				
	No. of Books available	1018				
	No. of Journals subscribed In current year	3				
B) Carpet Area in Use for Library (in Sq. Mtr.)	150					

c) Facilities in Department - Library

No. of Staff	1.	Internet facility				
	2.	Computer				
	3.	Multimedia facility				
	4.	digitization of library				
Teaching Staff						
a) Professors	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
		0	0	0		
		0	0	0		
		0	6	0		
b) Assistant Professors / HOD		0	0	0	0	
c) Lecturers		6	0	0	0	
Form B4			0	6	0	6

Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :120			Student on Roll : 129
a) With approved staff		0	Student - Teacher Ratio = NA			Student - Teacher Ratio = NA
b) With (approved adhoc + contract) staff		7	Student - Teacher Ratio = 17:1			Student Teacher Ratio = 18:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a)Technical	3	3	0	0	3	
b) Non- Technical	4	4	0	0	4	
c) Class- IV	10	10	0	0	10	
	Total	17	0	0	17	0
Ratio of Non - Teaching - Teaching Staff		2:1				

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y		
Whether Building os owned / <u>Rental by college</u> / Institute:					
16	b) if owned built-up area in - Sq.Mtr.		College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)	0	0	0
	b) If Rental Built-up area in 4232 Sq.Mtr.	Recurring annual expenditure (Amount Rs. in Lakhs)	-	-	0
			College / Institute	Other	Total
7	Mention relation of the landlord with the College / Institute if Any	Annual Expenditure (Amount Rs. in Lakhs)	600000	0	600000
		PARENT TRUST			

Projected Addition		College / Institute / Hostel		
Particulars	2018-19 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)	2019-20 (Rs. in Lakhs)	
a. Land(area)	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	0	0	0	
c. Lab / Work shop	0	0	0	
d. Laboratory equipments	500000	300000	0	
e. Books	150000	200000	500000	
f. Furniture & dead stock	50000	200000	300000	
g. Vehicals	0	0	300000	
h. Others	0	0	0	
Total	700000	700000	0	
Form B9			1100000	

Fees collecte d during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2016-17		
1 st Year	60	
2 nd Year	69	4380000
3 rd Year	0	3819360
4 th Year	0	0
5 th Year	0	0
	0	0

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2016-17		
1 st Year	0	
2 nd Year	0	0
		0

Fees collected (2016-17) per student for UG/PG course		UG Course - 63561	
		PG Course - 0	
No of Students of 1st year		Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)		72000	4320000
b) PIO + Foreign National		0	0

Form B10

(A) Administrative Staff in the Institute / College

Name of the Principal / Director MRS VAISHALI GOVARDHAN KULKARNI

Regular incharge Regular

Pay Scale 37400-10000-67000

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	PATIL SACHIN SARJERAO	Regular	14/08/2014	14/08/2014	DPHARM	Administrator	5200-20200	2800
2	NAIK DIGAMBAR SADASHIV	Regular	01/08/2014	01/08/2014	DPHARM	Administrator	5200-20200	1900
3	AMBAPKAR NAKSHTRA UDAY	Regular	01/08/2015	01/08/2015	DPHARM	Administrator	5200-20200	2400
4	GHATAGE ARJUN BABURAO	Regular	01/08/2014	01/08/2014	DPHARM	Administrator	4440-7440	1300
5	DABHADE DEVANAND NANA	Regular	01/04/2015	01/04/2015	DPHARM	Administrator	4440-7440	1300
6	PATIL MOHAN SHANKAR	Regular	01/08/2015	01/08/2015	DPHARM	Administrator	4440-7440	1300
7	HALLI SANGITA SHREREHAIL	Regular	01/08/2015	01/08/2015	DPHARM	Administrator	5200-20200	2400
8	MANE MANISHA SANDEEP	Regular	01/04/2015	01/04/2015	DPHARM	Administrator	9300-34800	4300
9	KARVEKAR VINAYAK KRISHNATH	Regular	01/04/2015	01/04/2015	DPHARM	Administrator	5200-20200	2800
10	KHARKANDE AMOL ANANDRAO	Regular	01/04/2015	01/04/2015	DPHARM	Administrator	5200-20200	1900
11	VASUDEV POONAM KRISHNATH	Regular	01/04/2015	01/04/2015	DPHARM	Administrator	5200-20200	1900
12	JADHAV MADAN TUKARAM	Regular	01/04/2015	01/04/2015	DPHARM	Administrator	5200-20200	1900
13	SURYAWANSHI PRAVIN VISHWAS	Regular	01/04/2015	01/04/2015	DPHARM	Administrator	5200-20200	1900
14	DABHADE ANIL SARJERAO	Regular	01/04/2015	01/04/2015	DPHARM	Administrator	4440-7440	1300
15	SURYAWANSHI PRAMOD VISHWAS	Regular	01/04/2015	01/04/2015	DPHARM	Administrator	4440-7440	1300
16	DHALE ABHIJIT ASHOK	Regular	01/04/2015	01/04/2015	DPHARM	Administrator	4440-7440	1300
17	SURVASHI SAGAR DHONDIRAM	Regular	01/04/2015	01/04/2015	DPHARM	Administrator	4440-7440	1300
18	CHAVAN TEJASWI DHIRAJ	Regular	01/02/2016	01/02/2016	DPHARM	Administrator	5200-20200	1900
19	KARVEKAR PRIYANKA VINAYAK	Regular	1/11/2016	1/11/2016	DPHARM	Administrator	5200-20200	2800
20	DEVKAR NILAM SHIVAJI	Adhoc	15/06/2016	20/06/2016	DPHARM	Teaching	15600-39100	5000
21	PATIL GEETANJALI SANDEEP	Adhoc	15/06/2016	15/06/2016	DPHARM	Teaching	15600-39100	5000
22	NAIK NANDINI SARJERAO	Adhoc	03/12/2015	03/12/2015	DPHARM	Teaching	15600-39100	5000
23	PANDAV ASHWINI SAGAR	Adhoc	01/07/2015	01/07/2015	DPHARM	Teaching	15600-39100	5000
24	KAMBLE DEEPAI DILIP	Adhoc	01/07/2015	01/07/2015	DPHARM	Teaching	15600-39100	5000
25	KOLEKAR ANITA MOHAN	Adhoc	01/07/2015	01/07/2015	DPHARM	Teaching	15600-39100	5000
26	PATIL RAJASHRI ASHOK	Adhoc	20/06/2016	20/06/2016	DPHARM	Teaching	15600-39100	5000
27	JAGTAP RAJANI MAHESH	Adhoc	20/06/2016	20/06/2016	DPHARM	Teaching	15600-39100	5000
28	SANGAVE PALLAVI MAHAVIR	Adhoc	08/08/2016	08/08/2016	DPHARM	Teaching	15600-39100	5000
29	APAEADH WASIM MANSUR	Adhoc	20/06/2016	20/06/2016	DPHARM	Teaching	15600-39100	5000
30	PATIL SAGAR BHASKAR	Adhoc	08/08/2016	08/08/2016	DPHARM	Teaching	15600-39100	5000
31	GAIKWAD PRANALI JAYWANTRAO	Regular	13/06/2015	15/06/2015	DPHARM	Teaching	37400-67000	10000

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

	Ratio
1 Regular approved staff	0
2 Regular + Contract + Adhoc	18:1

(d) Ratio of Non-Teaching - Teaching Staff -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	2:1	2:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

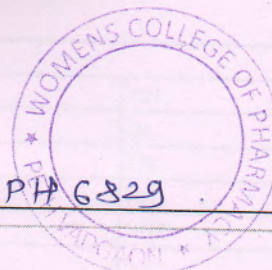
MRS. VAISHALI GOVARDHAN KULKARNI (full name in block letters), son / daughter of RAGHUNATH JAGANNATH SANE solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as PRINCIPAL and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date Peth Vadgaon

30 OCT. 2017
Place Peth-vadgaon.

Vasudha

PRINCIPAL
WOMENS COLLEGE OF PHARMACY
PETH-VADGAON, DIST. KOLHAPUR.



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. DPH 6829

1. Name of the institution	
2. Name of the institution	
3. Name of the institution	
4. Name of the institution	
5. Name of the institution	
6. Name of the institution	
7. Name of the institution	
8. Name of the institution	
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24. Name of the institution	
25. Name of the institution	
26. Name of the institution	
27. Name of the institution	
28. Name of the institution	
29. Name of the institution	
30. Name of the institution	

FORM-C Central Library Facility

Total No of student in the institute		129	
Reading hall capacity		20	
Total carpet Area Sq.Mtr.		150	
a)	No. of Titles	105	
b)	No. of Books	1018	
c)	No. of National Journals	3	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	2.20	Lakhs
	b) Subscription for Journal	0.11	Lakhs
g)	Cost of Furniture	2.00	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	2MBPS
j)	No. of Computer available in the Library	PIII	0
		PIV	1
k)	Whether multimedia facility is available	PV	0
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Y	
Date		-	
Place		-	

30 OCT 2017
Peth-Vadgaon.

Vandana
PRINCIPAL
WOMENS COLLEGE OF PHARMACY
PETH-VADGAON, DIST. KOLHAPUR

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

WOMENS COLLEGE OF PHARMACY
PETH-VADGAON

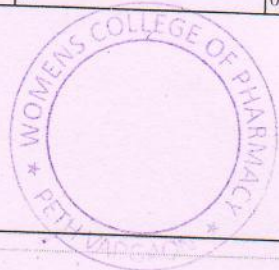
FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			20
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			01
5	Number of Applications Software's available			10
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			3
7	Total cost of the printers and scanners			1
8	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			20000
9	Whether the Campus is Networked.			Y
10	Whether the Laboratories are Networked through LAN			Y
11	Whether is internet connection is available			N
12	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			Y
13	Specify Bandwidth available			BROAD BAND
14	Specify compression ratio			16MBPS
15	Cost of Hardware in Computer Center			-
16	Cost of Software in Computer Center			Rs. Lakhs 5.00
17	Cost of Furniture in Computer Center			Rs. Lakhs 0.41
18	Annual fee of the Internet Services in			Rs. Lakhs 3.0
19	Staff in Computer Center			Rs. Lakhs 0.50
20	1. System Manager	N	0	Pay Scale
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	N	0	0
	5. Non - Teaching Staff	Y	1	5200-20200-1900
	6. Maintenance Staff	N	0	0

Date 30 OCT 2017
Place Peth-vadgaon.

Handwritten signature

PRINCIPAL
WOMENS COLLEGE OF PHARMACY
PETH-VADGAON, DIST. KOLHAPUR



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2016-17

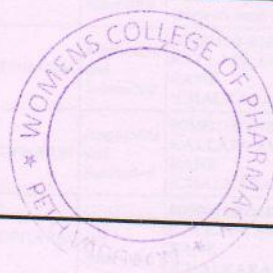
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	LAB ASSISTANT	2	
2	LECTURER	6	2
3	OFFICE SUPERINTENDENT	1	6
4	STORE KEEPER	1	1
5	ASSISTANT LIBRIAN	1	1
6	CLERK	3	0
7	LAB ATTENDER	4	3
8	CLENIING PERSON	4	4
9	PEON	2	4
10	GARDENER	1	2
11	PRINCIPAL	1	1
Total		26	1
Date	30 OCT 2017		25

Place Peth-vadgaon.

Kaushal

PRINCIPAL
WOMENS COLLEGE OF PHARMACY
PETH-VADGAON, DIST. KOLHAPUR

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.



FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: WOMENS COLLEGE OF PHARMACY, PETH VADGAON, TQ - HATKANANGALE

Code: DPH6829

Location: Peth Vadgaon, Tq - Hatkanangale, Dist - Kolhapur

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Not Approved	Yes	GAIKWAD PRANALI JAYWANTRAO	PRINCIPAL	15/06/2015	NA	DPHARM	Applicable and Submitted	005001100017503 KALLAPPA AWADE ICHLKARNAJI JANTA SAHAKARI BANK	Nationalized / Private / Scheduled	1297838	Bank Transfer
2	Teaching	Adhoc	Not Approved	Yes	DEVKAR NILAM SHIVAJI	LECTURER	20/06/2016	NA	DPHARM	Applicable and Submitted	sb/005001100017687 kallapanna awade ichalkaranji janata sahakari bank ltd.	Nationalized / Private / Scheduled	520892	Bank Transfer
3	Teaching	Adhoc	Not Approved	Yes	PATIL RAJASHRI ASHOK	LECTURER	20/06/2016	NA	DPHARM	Applicable and Submitted	005001100018057 KALLAPA AWADE BANK ICHALKARANGI	Nationalized / Private / Scheduled	348360	Bank Transfer
4	Teaching	Adhoc	Not Approved	Yes	JAGTAP RAJANI MAHESH	LECTURER	20/06/2016	NA	DPHARM	Applicable and Submitted	005001100018042 KALLAPA AWADE BANK ICHALKARANGI	Nationalized / Private / Scheduled	348360	Bank Transfer
5	Teaching	Adhoc	Not Approved	Yes	APAEADHI WASIM MANSUR	LECTURER	20/06/2016	NA	DPHARM	Applicable and Submitted	005001100018056 KALLAPA AWADE BANK ICHALKARANGI	Nationalized / Private / Scheduled	348360	Bank Transfer
6	Teaching	Adhoc	Not Approved	Yes	PATIL SAGAR BHASKAR	LECTURER	08/08/2016	NA	DPHARM	Applicable and Submitted	005001100018052 KALLAPA AWADE BANK ICHALKARANGI	Nationalized / Private / Scheduled	338876	Bank Transfer
7	Teaching	Adhoc	Not Approved	Yes	SANGAVE PALLAVI MAHAVIR	LECTURER	08/08/2016	NA	DPHARM	Applicable and Submitted	005001100017904 KALLAPA AWADE BANK ICHALKARANGI	Nationalized / Private / Scheduled	338876	Bank Transfer
8	Teaching	Adhoc	Not Approved	Yes	NAIK NANDINI SARJERAO	LECTURER	03/12/2015	30/04/2016	DPHARM	Not Applicable	sb/005001100017905 kallapanna awade ichalkaranji janata sahakari bank ltd.	Nationalized / Private / Scheduled	126000	Bank Transfer
9	Teaching	Adhoc	Not Approved	Yes	PANDAV ASHWINI SAGAR	LECTURER	01/07/2015	15/05/2016	DPHARM	Applicable and Submitted	sb/005001100017685 kallapanna awade ichalkaranji janata sahakari bank ltd.	Nationalized / Private / Scheduled	105000	Bank Transfer
10	Teaching	Adhoc	Not Approved	Yes	KAMBLE DEEPAJI DILIP	LECTURER	01/07/2015	15/05/2016	DPHARM	Applicable and Submitted	sb/005001100017688 kallapanna awade ichalkaranji janata sahakari bank ltd.	Nationalized / Private / Scheduled	105000	Bank Transfer
11	Teaching	Adhoc	Not Approved	Yes	KOLEKAR ANITA MOHAN	LECTURER	01/07/2015	07/07/2016	DPHARM	Applicable and Submitted	sb/005001100012969 kallapanna awade ichalkaranji janata sahakari bank ltd.	Nationalized / Private / Scheduled	105000	Bank Transfer
12	Teaching	Adhoc	Not Approved	Yes	PATIL GEETANJALI SANDEEP	LECTURER	15/06/2016	28/04/2016	DPHARM	Applicable and Submitted	sb/005001100017621 kallapanna awade ichalkaranji janata sahakari bank ltd.	Nationalized / Private / Scheduled	84000	Bank Transfer
13	Administration	Regular	Not Approved	Yes	MANE MANISHA SANDEEP	OFFICE SUPERINTENDENT	01/04/2015	NA	DPHARM	Not Applicable	SB/005001100017814 kallapanna awade ichalkaranji janata sahakari bank ltd.	Nationalized / Private / Scheduled	371336	Bank Transfer
14	Administration	Regular	Not Approved	Yes	CHAVAN TEJASWI DHIRAJ	CLERK	01/02/2016	NA	DPHARM	Applicable and Not Submitted	005001100015502 KALLAPA AWADE BANK ICHALKARANGI	Nationalized / Private / Scheduled	235836	Bank Transfer
15	Administration	Regular	Not Approved	Yes	AMBAPKAR NAKSHTRA UDAY	LAB ASSISTANT	01/08/2015	NA	DPHARM	Not Applicable	sb/005001100017669 kallapanna awade ichalkaranji janata sahakari bank ltd.	Nationalized / Private / Scheduled	208388	Bank Transfer
16	Administration	Regular	Not Approved	Yes	HALLI SANGITA SHREREHAIL	LAB ASSISTANT	01/08/2015	NA	DPHARM	Not Applicable	SB/005001100017679 kallapanna awade ichalkaranji janata sahakari bank ltd.	Nationalized / Private / Scheduled	208388	Bank Transfer
17	Administration	Regular	Not Approved	Yes	PATIL SACHIN SARJERAO	CLERK	14/08/2014	NA	DPHARM	Not Applicable	sb/005001100012969 kallapanna awade ichalkaranji janata sahakari bank ltd.	Nationalized / Private / Scheduled	194902	Bank Transfer
18	Administration	Regular	Not Approved	Yes	NAIK DIGAMBAR SADASHIV	CLERK	01/08/2014	NA	DPHARM	Not Applicable	sb/14020 kallapanna awade ichalkaranji janata sahakari bank ltd.	Nationalized / Private / Scheduled	194902	Bank Transfer
19	Administration	Regular	Not Approved	Yes	KHARKANDE AMOL ANANDRAO	LAB ATTENDER	01/04/2015	NA	DPHARM	Not Applicable	SB/005001100017883 kallapanna awade ichalkaranji janata sahakari bank ltd.	Nationalized / Private / Scheduled	194902	Bank Transfer
20	Administration	Regular	Not Approved	Yes	JADHAV MADAN TUKARAM	LAB ATTENDER	01/04/2015	NA	DPHARM	Not Applicable	SB/005001100017909 kallapanna awade ichalkaranji janata sahakari bank ltd.	Nationalized / Private / Scheduled	194902	Bank Transfer

21	Administration	Regular	Not Approved	Yes	VASUDEV POONAM KRISHNATH	LAB ATTENDER	01/04/2015	NA	DPHARM	Not Applicable	SB/005001100017886 kallapanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	194902	Bank Transfer
22	Administration	Regular	Not Approved	Yes	SURYAWANSHI PRAVIN VISHWAS	LAB ATTENDER	01/04/2015	NA	DPHARM	Not Applicable	SB/005001100017888 kallapanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	194902	Bank Transfer
23	Administration	Regular	Not Approved	Yes	GHATAGE ARJUN BABURAO	PEON	01/08/2014	NA	DPHARM	Not Applicable	SB/005001100012970 kallapanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	157982	Bank Transfer
24	Administration	Regular	Not Approved	Yes	DABHADE DEVANAND NANA	CLEENING PERSON	01/04/2015	NA	DPHARM	Not Applicable	sb/005001100017884 kallapanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	157982	Bank Transfer
25	Administration	Regular	Not Approved	Yes	PATIL MOHAN SHANKAR	PEON	01/08/2015	NA	DPHARM	Not Applicable	sb/005001100015674 kallapanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	157982	Bank Transfer
26	Administration	Regular	Not Approved	Yes	SURYAWANSHI PRAMOD VISHWAS	CLEENING PERSON	01/04/2015	NA	DPHARM	Not Applicable	SB/005001100017887 kallapanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	157982	Bank Transfer
27	Administration	Regular	Not Approved	Yes	DABHADE ANIL SARJERAO	CLEENING PERSON	01/04/2015	NA	DPHARM	Not Applicable	SB/005001100013028 kallapanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	157982	Bank Transfer
28	Administration	Regular	Not Approved	Yes	DHALE ABHIJIT ASHOK	CLEENING PERSON	01/04/2015	NA	DPHARM	Not Applicable	SB/005001100017891 kallapanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	157982	Bank Transfer
29	Administration	Regular	Not Approved	Yes	SURVASHI SAGAR DHONDIRAM	GARDENER	01/04/2015	NA	DPHARM	Not Applicable	SB/005001100017892 kallapanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	157982	Bank Transfer
30	Administration	Regular	Not Approved	Yes	KARVEKAR VINAYAK KRISHNATH	STORE KEEPER	01/04/2015	NA	DPHARM	Not Applicable	SB/005001100017890 kallapanna awade ichalkaranji janta sahakari bank ltd	Nationalized / Private / Scheduled	131944	Bank Transfer
31	Administration	Regular	Not Approved	Yes	KARVEKAR PRIYANKA VINAYAK	STORE KEEPER	1/11/2016	NA	DPHARM	Applicable and Not Submitted	005001100018213 KALLAPA AWADE BANK ICHALKARANGI	Nationalized / Private / Scheduled	84750	Bank Transfer

Total Teaching Faculty 12

Total Non Teaching Faculty 19

Total Approved Faculty 0

Total Non Approved Faculty (Including Proposal Sent for Approval) 31

Total Annual Salary - Teaching

4066562 (54%)

Total Annual Salary - Administration

3515928 (46%)

Total Annual Salary

7582490

Total Basic Pay

2672022

Total Grade Pay

912800

Total HRA Pay

371579

Total DA Pay

3526839

Total TA Pay

99250

Total IT Pay

229500

Total Institute PT/PF Pay

0

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(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

Name of the College /Institute	DPH6829 - WOMENS COLLEGE OF PHARMACY,PETH VADGAON, TQ - HATKANANGALE
Address	Peth Vadgaon, Tq - Hatkanangale, Dist -Kolhapur

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			DPHARM	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE 2016.17	7453983	7453983	0	0	0	0
2	TUITION FEE 2015.16	809990	809990	0	0	0	0
3	DEVELOPMENT FEE 16.17	745377	745377	0	0	0	0
4	MSBTE REMUNERATION	750	750	0	0	0	0
5	BANK INTEREST (TRUST)	3417385	0	0	0	0	3417385
6	GOVT. GRANTS (TRUST)	59637180	0	0	0	0	59637180
7	FEES (TRUST)	360644376	0	0	0	0	360644376
Total Income		432709041	9010100	0	0	0	423698941

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			DPHARM	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	420282306	Total 750 Deductible 0	0	0	0	420281556
2	INTEREST ON FDR	3417385	Total 0 Deductible 0	0	0	0	3417385
3	DEVELOPMENT FEES	745377	Total 745377 Deductible 0	0	0	0	0
4	TUTION FEES	8263973	Total 8263973 Deductible 0	0	0	0	0
Total Income		432709041	9010100	0	0	0	423698941
Total Deductible Income		0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			DPHARM	Non FRA	Hostel	Hospital	Trust
1	CHEMICAL EXPENSES	545513	545513	0	0	0	0
2	SALARY TEACHING STAFF	4066562	4066562	0	0	0	0
3	SALARY NON TEACHING STAFF	3515928	3515928	0	0	0	0
4	ADMISSION PROCESSING FEE	32000	32000	0	0	0	0
5	AICTE PROCEEING FEE	75000	75000	0	0	0	0
6	AUDIT FEE	11500	11500	0	0	0	0
7	BANK CHARGES	1439	1439	0	0	0	0
8	INSURANCE ON ASSET	11628	11628	0	0	0	0
9	PRINTING & STATIONERY	48626	48626	0	0	0	0
10	GLASSWARE EXP	92502	92502	0	0	0	0
11	INTERNATE CHARGES	48250	48250	0	0	0	0
12	WORKSHOP REGISTRATION	5300	5300	0	0	0	0
13	WATER CHARGES	1180	1180	0	0	0	0
14	JURNAL SUBSCRIPTION	11800	11800	0	0	0	0

15	PRACTICAL EXPENSES	3780	3780	0	0	0	0
16	REPAIRS & MAINTANCES	900	900	0	0	0	0
17	SPORTS REGISTRATION FEE	1275	1275	0	0	0	0
18	OFFICE EXPENSES	1720	1720	0	0	0	0
19	NEWS PAPERS BILL	6448	6448	0	0	0	0
20	POSTAGE & COMPUTER	533	533	0	0	0	0
21	STAFF INSURANCE	3450	3450	0	0	0	0
22	SUNDRY EXPENSES	2884	2884	0	0	0	0
23	TRAVELLING EXP	9160	9160	0	0	0	0
24	TDS RETURN FILING FEE	4644	4644	0	0	0	0
25	BUILDING RENT	600000	600000	0	0	0	0
26	FUNCTION & CEREMONY	2150	2150	0	0	0	0
27	PCI AFFILIATION FEE	50000	50000	0	0	0	0
28	MSBTE AFFILIATION FEE	15000	15000	0	0	0	0
29	DEPRECIATION	284743	284743	0	0	0	0
30	SHIKSHAN SHULK SAMITI PROCESSING FEE	22519	22519	0	0	0	0
31	SALARY (TRUST)	280620975	0	0	0	0	280620975
32	DEPRECIATION (TRUST)	44453644	0	0	0	0	44453644
33	EXPENSES ON OBJECTIVES OF THE TRUST	98157988	0	0	0	0	98157988
Total Expenses		432709041	9476434	0	0	0	423232607

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			DPHARM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	4066562	Total 4066562 Paid 4066562 Provision for Unpaid 0 Claimed 4066562	0	0	0	0
Salary - Non Teaching	Pay	3515928	Total 3515928 Paid 3515928 Provision for Unpaid 0 Claimed 3515928	0	0	0	0
Affiliation / Inspection	Affiliation Fee	140000	Total 140000 Claimed 140000	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	11628	Total 11628 Claimed 11628	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	900	Total 900 Claimed 900	0	0	0	0
Audit Fees	Audit Fee - College	16144	Total 16144 Claimed 16144	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	22519	Total 22519 Claimed 22519	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	32000	Total 32000 Claimed 32000	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	2150	Total 2150 Claimed 2150	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	1275	Total 1275	0	0	0	0

			Claimed 1275				
Bank Interest / Commission / Charges	Bank Charges	1439	Total 1439 Claimed 1439	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	5300	Total 5300 Claimed 5300	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	9160	Total 9160 Claimed 9160	0	0	0	0
Communication Expenses	Internet Charges	48250	Total 48250 Claimed 48250	0	0	0	0
Communication Expenses	Postage charges	533	Total 533 Claimed 533	0	0	0	0
Printing and Stationery	Other stationary	48626	Total 48626 Claimed 48626	0	0	0	0
Establishment Expenses	Water	1180	Total 1180 Claimed 1180	0	0	0	0
Establishment Expenses	Cleaning	2884	Total 2884 Claimed 2884	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	92502	Total 92502 Claimed 92502	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	3780	Total 3780 Claimed 3780	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	545513	Total 545513 Claimed 545513	0	0	0	0
Other Expenses	Expenses related to Trust	378778963	Total 0 Claimed 0	0	0	0	378778963
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	11618	Total 11618 Claimed 11618	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	44738387	Total 284743 Claimed 284743	0	0	0	44453644
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	11800	Total 11800 Claimed 11800	0	0	0	0
Rent	Rent for college building paid to trust	600000	Total 600000 Claimed 600000	0	0	0	0
Total Expenses		432709041	9476434	0	0	0	423232607

Total Claimed Expenses 9476434

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Additional Depreciation if Included in Expenditure 0

Less Depreciation As per Schedule 0

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Payment Details

Year	Amount	Date	Bank Name	Description	Payment Mode	Bank Transaction No
2018-19	6220.00	Mon Oct 30 12:08:01 IST 2017	ATOM PG	Success	DC	730340007193

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